

Early Childhood & Elementary Schools

TOTAL: \$1.39M

Description	FTE*	Savings	Implications
Kindergarten staffing ratio increase 0.5 Grades 1-3 staffing ratio increase 0.5 Grades 4-5 staffing ratio increase 0.5	3.00	\$400,000	Kindergarten Ratio = 25 Gr. 1-3 Ratio = 28 Gr. 4-5 Ratio = 30
Repurpose Washburn Elementary School as a new Early Learning Center	TBD	\$990,000	Consolidate Pond & Southwood early childhood programs to Washburn. Washburn students relocated to Normandale, Poplar Bridge and Valley View elementary schools

Middle Schools

TOTAL: \$0.40M

Description	FTE*	Savings	Implications
Staffing	3.0	\$400,000	Staff reduction

High Schools

TOTAL: \$0.47M

Description	FTE*	Savings	Implications
Staffing ratio increase 1.0 (not class size)	3.77	\$490,000	Ratio = 29.65

District/ESC

TOTAL: \$1.74M

Description	FTE	Savings	Implications
<ul style="list-style-type: none"> Move operating costs to other funding streams as allowed Early retirement for up to 30 teachers meeting longevity requirements ESC department restructuring; attrition 	N/A	\$1.74M	Streamlined services; reduction in department budgets and staffing
		TOTAL: \$4.0M	

RSB Update

- Governor's proposed budget may have a significant negative impact on compensatory funding to BPS



BLOOMINGTON
Public Schools